



AN ORDINANCE relating to the annual budget and amendment thereof:

Whereas the County of Whitley has realized unbudgeted receipts from the following funds: Gen, Road, Jail, LGEA, Ambulance and 911 Funds.

Be it ordained by the Fiscal Court of County of Whitley, Commonwealth of Kentucky:

Section One: The budget for fiscal year 2009 – 2010 is amended to:

A. Increase/Decrease the receipts by: \$ 214,805.00 to include unbudgeted receipts from:

RECEIPTS

Account Code	Description	Amount
01-4104	Delinquent Property Tax	\$ 10,214.00
01-4107	Unmined Mineral Tax	\$ 29,347.00
01-4130	Bank Franchise Deposit Tax	\$ 4,075.00
01-4203	TVA	\$ 2,654.00
01-4304	Excess Fee - Sheriff	\$ 59,852.00
01-4510B	State Grant - Body Armor	\$ 9,930.00
01-4532	Courthouse Space Rental - AOC	\$ 7,076.00
01-4727	Reimbursements	\$ 13,601.00
01-4731	Miscellaneous Revenue	\$ 1,470.00
02-4727	Reimbursements	\$ 14,419.00
03-4536	Contracts With Counties	\$ 44,097.00
03-4538	DUI Fees	\$ 316.00
03-4727	Reimbursements	\$ 547.00
04-4727	Reimbursements	\$ 300.00
09-4727	Reimbursements	\$ 11,380.00
09-4731	MISC Revenue	\$ 10.00
09-4806	Interest Earned	\$ 756.00
87-4731	MISC Revenue	\$ 4,761.00
	TOTAL RECEIPTS	\$ 214,805.00

B. Increase / Decrease expenditure accounts:

Appropriations

Account Code	Description	Amount
01-9200-999	Reserve for Transfer	\$ 138,219.00
02-9200-999	Reserve for Transfer	\$ 14,419.00
03-9200-999	Reserve for Transfer	\$ 44,960.00

04-9200-999	Reserve for Transfer	\$	300.00
09-9200-999	Reserve for Transfer	\$	12,146.00
87-9200-999	Reserve for Transfer	\$	4,761.00
TOTAL APPROPRIATIONS			\$ 214,805.00

Section Two: The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes.

Approved by the Fiscal Court of Whitley County, Kentucky, this day, the 20th day of April, 20 10.

(SIGNED) *[Signature]*
COUNTY JUDGE EXECUTIVE

Approved as to form and classification this day, the 23rd day of April, 20 10.

(SIGNED) *[Signature]*
STATE LOCAL FINANCE OFFICER

This budget ordinance amendment was duly adopted by the Fiscal Court of Whitley County, Kentucky, this day, the 20th day of May, 20 10.

(SIGNED) *[Signature]*
COUNTY JUDGE EXECUTIVE

Return one copy to the State Local Finance Office within fifteen days of adoption.

RECEIVED
 APR 23 2010
 OFFICE OF F.M. & A.