

AN ORDINANCE relating to the annual budget and amendment thereof:



Whereas the County of Whitley has realized unbudgeted receipts from the following funds:  
Gen, Jail and LGEA Funds.

Be it ordained by the Fiscal Court of County of Whitley, Commonwealth of Kentucky:

**Section One:** The budget for fiscal year 2012 – 2013 is amended to:

A. Increase/Decrease the receipts of the various Funds by: \$ 316,473.00 to include unbudgeted receipts from:

**RECEIPTS**

Account Code	Description	Amount
01-4304	Sheriff - Excess Fees	\$ 100,091.00
01-4503	Federal Grant Reimbursement	\$ 643.00
01-4510-C	2013 Open Dump Grant	\$ 137,677.00
01-4510-D	2013 Litter Abatement Grant	\$ 46,752.00
01-4727	Reimbursements	\$ 3,114.00
03-4569	Corrections Assistance - HB463	\$ 11,019.00
03-4727	Reimbursements	\$ 5,493.00
03-4799	Medical Copst Recovered	\$ 6,888.00
04-4508	LGEA Grants	\$ 4,796.00
		<b>\$ 316,473.00</b>

B. Increase / Decrease expenditure accounts:

**Appropriations**

Account Code	Description	Amount
01-5081-185	Judicial Center - Janitors	\$ 50,000.00
01-5102-314	Juvenile Housing Contract	\$ 50,000.00
01-5212-366B	2013 Litter Abatement Grant	\$ 46,752.00
01-5212-366E	2013 Open Dump Grant	\$ 137,677.00
01-9200-999	Reserve for Transfer	\$ 3,848.00
03-9200-999	Reserve for Transfer	\$ 23,400.00
04-5025-741	LGEA Grants	\$ 4,796.00
		<b>\$ 316,473.00</b>

**Section Two:** The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes.

Approved by the Fiscal Court of Whitley County, Kentucky, this day, the 15<sup>th</sup> day of

JAW, 20 13.

(SIGNED)   
COUNTY JUDGE EXECUTIVE

Approved as to form and classification this day, the 22<sup>nd</sup> day of January, 20 13.

(SIGNED)   
STATE LOCAL FINANCE OFFICER

This budget ordinance amendment was duly adopted by the Fiscal Court of Whitley County,  
Kentucky, this day, the 19<sup>th</sup> day of FEB, 20 13.

(SIGNED)   
COUNTY JUDGE EXECUTIVE

Return one copy to the State Local Finance Office within fifteen days of adoption.

RECEIVED  
JAN 24 2013

RECEIVED  
JAN 22 2013  
OFFICE OF F.M. & A.