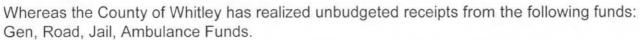
AN ORDINANCE relating to the annual budget and amendment thereof:



Be it ordained by the Fiscal Court of County of Whitley, Commonwealth of Kentucky:

Section One: The budget for fiscal year 2014 – 2015 is amended to:

A. Increase/Decrease the receipts of the various Funds by:\$ 268,261.00 to include unbudgeted receipts from:

RECEIPTS

| Account Code | Description | Amount | |
|---------------------|----------------------------------|------------------|--|
| 01-4101 | Real Property | \$ 13,504.00 | |
| 01-4107 | Unmined Mineral Tax | \$ 162.00 | |
| 01-4135 | Deed Tax | \$ 8,582.00 | |
| 01-4304 | Excess Fees - Sheriff | \$ 19,835.00 | |
| 01-4510-G | State Grant - Crumb Rubber | \$ 5,625.00 | |
| 01-4512 | HS Grant - SO Protection Program | \$ 10,000.00 | |
| 01-4532 | Courthouse Space Rental - AOC JC | \$ 24,933.00 | |
| 01-4711 | Community Room Rentals | \$ 40.00 | |
| 01-4727 | Reimbursements | \$ 142.00 | |
| 01-4731 | Miscellaneous Revenue | \$ 24.00 | |
| 01-4733 | Cobra Insurance Reimb. | \$ 2,589.00 | |
| 02-4510 | State Grant - RS Agreement | \$ 174,853.00 | |
| 03-4727 | Reimbursements | \$ 6,444.00 | |
| 09-4727 | Reimbursements | \$ 1,528.00 | |
| | | \$ 268,261.00 | |

B. Increse / Decrease expenditure accounts:

Appropirations

| Account Code | Description | - | Amount | |
|--------------|------------------------------------|----|------------|--|
| 01-5015-717 | Sheriff, Law Enforcement Equipment | \$ | 10,000.00 | |
| 01-5212-366H | State Grant - Crumb Rubber | \$ | 5,625.00 | |
| 01-9100-299 | Cobra Insurance Reimb. | \$ | 2,589.00 | |
| 01-9200-999 | Reserve for Transfer | \$ | 67,222.00 | |
| 02-6105-311A | Contract Work Roads - RS Agreement | \$ | 174,853.00 | |
| 02-9200-999 | Reserve for Transfer | \$ | - | |
| 03-9200-999 | Reserve for Transfer | \$ | 6,444.00 | |
| 09-9200-999 | Reserve for Transfer | \$ | 1,528.00 | |
| | | | | |

| | | \$ 268,261.00 |
|---|--|----------------|
| Section Two: | The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes. | |
| Approved by the | Fiscal Court of Whitley County, Kentucky, this day, the are | _ day of |
| (SIGNED)COUNTY JUDG | JAN 15. | |
| (SIGNED) | orm and classification this day, the 27 day of April Short O. Brown FINANCE OFFICER | , 20 <u></u> . |
| This budget ordin Kentucky, this da (SIGNED) COUNTY JUDGE | forther was the same of the sa | County, |

Return one copy to the State Local Finance Office within fifteen days of adoption.

RECEIVED
APR 2 7 2015

OFFICE OF F.M. & A.