



AN ORDINANCE relating to the annual budget and amendment thereof:

Whereas the County of Whitley has realized unbudgeted receipts from the following funds:
Gen, Road, Jail, Ambulance Funds.

Be it ordained by the Fiscal Court of County of Whitley, Commonwealth of Kentucky:

Section One: The budget for fiscal year 2014 – 2015 is amended to:

A. Increase/Decrease the receipts of the various Funds by: \$ 268,261.00 to include unbudgeted receipts from:

RECEIPTS

Account Code	Description	Amount
01-4101	Real Property	\$ 13,504.00
01-4107	Unmined Mineral Tax	\$ 162.00
01-4135	Deed Tax	\$ 8,582.00
01-4304	Excess Fees - Sheriff	\$ 19,835.00
01-4510-G	State Grant - Crumb Rubber	\$ 5,625.00
01-4512	HS Grant - SO Protection Program	\$ 10,000.00
01-4532	Courthouse Space Rental - AOC JC	\$ 24,933.00
01-4711	Community Room Rentals	\$ 40.00
01-4727	Reimbursements	\$ 142.00
01-4731	Miscellaneous Revenue	\$ 24.00
01-4733	Cobra Insurance Reimb.	\$ 2,589.00
02-4510	State Grant - RS Agreement	\$ 174,853.00
03-4727	Reimbursements	\$ 6,444.00
09-4727	Reimbursements	\$ 1,528.00
		\$ 268,261.00

B. Increase / Decrease expenditure accounts:

Appropriations

Account Code	Description	Amount
01-5015-717	Sheriff, Law Enforcement Equipment	\$ 10,000.00
01-5212-366H	State Grant - Crumb Rubber	\$ 5,625.00
01-9100-299	Cobra Insurance Reimb.	\$ 2,589.00
01-9200-999	Reserve for Transfer	\$ 67,222.00
02-6105-311A	Contract Work Roads - RS Agreement	\$ 174,853.00
02-9200-999	Reserve for Transfer	\$ -
03-9200-999	Reserve for Transfer	\$ 6,444.00
09-9200-999	Reserve for Transfer	\$ 1,528.00

Section Two: The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes.

Approved by the Fiscal Court of Whitley County, Kentucky, this day, the 21st day of

April, 20 15.

(SIGNED) [Signature]
COUNTY JUDGE EXECUTIVE

Approved as to form and classification this day, the 27th day of April, 20 15.

(SIGNED) Robert O. Brown
STATE LOCAL FINANCE OFFICER

This budget ordinance amendment was duly adopted by the Fiscal Court of Whitley County,

Kentucky, this day, the 21st day of may, 20 15.

(SIGNED) [Signature]
COUNTY JUDGE EXECUTIVE

Return one copy to the State Local Finance Office within fifteen days of adoption.

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OFFICE OF F.M. & A.