

AN ORDINANCE relating to the annual budget and amendment thereof:



Whereas the County of Whitley has realized unbudgeted receipts from the following funds:
General, Road, Jail, Ambulance and Occupational Tax Funds.

Be it ordained by the Fiscal Court of County of Whitley, Commonwealth of Kentucky:

Section One: The budget for fiscal year 2015 – 2016 is amended to:

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APR 28 2016

A. Increase/Decrease the receipts of the various Funds by: \$ 403,145.00 to include unbudgeted receipts from:

RECEIPTS

Account Code	Description	Amount
01-4302	Excess Fess - Clerk	\$33,088.00
01-4506	Contable State Reimbursement Fee	\$101.00
01-4510 J	2016 Dump Cleanup Grant	\$56,808.00
01-4711	Community Room Rental	\$50.00
01-4727	Reimbursement	\$213.00
02-4727	Reimbursement	\$2,200.00
03-4555	State Inmates - Work Program	\$11,926.00
03-4624	Incaraceration Fees - Circuit Court	\$411.00
03-4701	Vending Commissions	\$251.00
03-4702	Telephone Commission	\$3,715.00
03-4727	Reimbursement	\$7.00
09-4727	Reimbursement	\$383.00
23-4134	Occupational License Fee / Tax	\$138,777.00
23-4134 A	Occupational Net Profits Tax	\$51,231.00
23-4909	Transfer Out	\$103,984.00
Totals		\$403,145.00

B. Incese / Decrease expenditure accounts:

Appropriations

Account Code	Description	Amount
01-5110-566	Contable State Reimbursement Fee	\$101.00
01-5212-366 K	2016 Dump Cleanup Grant	\$56,808.00
01-9200-999	Reserve for Transfer	\$33,351.00
02-9200-999	Reserve for Transfer	\$2,200.00
03-9200-999	Reserve for Transfer	\$16,310.00
09-9200-999	Reserve for Transfer	\$383.00

23-9500-902-A	City of Corbin	\$248,992.00
23-9500-902-B	City of Williamsburg	\$45,000.00
		\$403,145.00

Section Two: The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes.

Approved by the Fiscal Court of Whitley County, Kentucky, this day, the 19th day of Apr, 2016

(SIGNED) 
COUNTY JUDGE EXECUTIVE

Approved as to form and classification this day, the 25 day of April, 2016.

(SIGNED) 
STATE LOCAL FINANCE OFFICER

This budget ordinance amendment was duly adopted by the Fiscal Court of Whitley County, Kentucky, this day, the 16th day of May, 2016.

(SIGNED) 
COUNTY JUDGE EXECUTIVE

Return one copy to the State Local Finance Office within fifteen days of adoption.

