

AN ORDINANCE relating to the annual budget and amendment thereof:

Whereas the County of Whitley has realized unbudgeted receipts from the following funds:

Various Funds

Be it ordained by the Fiscal Court of County of Whitley, Commonwealth of Kentucky:



**Section One:** The budget for fiscal year 2021 – 2022 is amended to:

A. Increase/Decrease the receipts of the various Funds by: \$ 478,047.00 to include unbudgeted

**RECEIPTS**

Account Code	Description	Amount
01-4101	Real Property	\$18,089.00
01-4135	Deed Tax	\$8,229.00
01-4302	County Clerk - Excess Fees	\$248,164.00
01-4304	Excess Fees - Sheriff	\$1,512.00
01-4704	Surplus Property	\$3,013.00
01-4711	Community Room Rentals	\$360.00
01-4727	Reimbursements	\$8,587.00
03-4535	Court Cost Jail - Operations HB 452	\$2,100.00
03-4537	Comm of KY - HB556	\$1,128.00
03-4538	DUI Fees - State	\$1,520.00
03-4567	Court Cost Supplement HB 413	\$1,406.00
03-4624	Incarceration Fee - Circuit Court Clerk	\$150.00
03-4634-A	Housing Fees	\$3,402.00
03-4727	Reimbursements	\$600.00
04-4508	LGEA DLG - Grants	\$17,757.00
04-4529	LGEA Mineral	\$7,832.00
09-4680-B	Training Class - EMT	\$250.00
13-4602-B	Garbage Collection - Dumpster Fee	\$17,642.00
13-4602-C	Garbage Collection - Transfer Station Fee	\$3,900.00
13-4912	Governmental Leasing Receipts	\$123,756.00
87-4727	Reimbursements	\$8,650.00
<b>Totals</b>		<b>\$478,047.00</b>

B. Increase / Decrease expenditure accounts:

**Appropriations**

Account Code	Description	Amount
01-9200-999	Reserve for Transfer	\$287,954.00

03-9200-999	Reserve for Transfer	\$10,306.00
04-9200-999	Reserve for Transfer	\$25,589.00
09-9200-999	Reserve for Transfer	\$250.00
13-9200-999	Reserve for Transfer	\$145,298.00
87-9200-999	Reserve for Transfer	\$8,650.00
		\$478,047.00

**Section Two:** The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes.

Approved by the Fiscal Court of Whitley County, Kentucky, this day, the 19<sup>th</sup> day of Apr, 2022.

(SIGNED) [Signature]  
COUNTY JUDGE EXECUTIVE

Approved as to form and classification this day, the 21<sup>st</sup> day of April, 2022.

(SIGNED) Robert O. Brown  
STATE LOCAL FINANCE OFFICER

This budget ordinance amendment was duly adopted by the Fiscal Court of Whitley County, Kentucky, this day, the 17<sup>th</sup> day of May, 2022.

(SIGNED) [Signature]  
COUNTY JUDGE EXECUTIVE

Return one copy to the State Local Finance Office within fifteen days of adoption.

