

AN ORDINANCE relating to the annual budget and amendment thereof:



Whereas the County of Whitley has realized unbudgeted receipts from the following funds: Gen, Road, Jail, LGEA, Ambulance, Forest, Occupation Tax, Tourism and 911 Funds.
Be it ordained by the Fiscal Court of County of Whitley, Commonwealth of Kentucky:

Section One: The budget for fiscal year 2007 – 2008 is amended to:

A. Increase/Decrease the receipts of the Road Fund by: \$ 1,354,875.00 to include unbudgeted receipts from:

RECEIPTS

Account Code	Description	Amount
01-4107	Unmined Mineral Tax	\$ 6,312.00
01-4130	Bank Franchise Deposit Tax	\$ 7,110.00
01-4203	TVA	\$ 2,904.00
01-4419	Waste Haul Permits	\$ 25.00
01-4510	Litter Abatement Grant	\$ 54,194.00
01-4558	Interlocal Agreement - Knox County SEKRBP	\$ 2,721.00
01-4561	Court Facility Fee	\$ 60.00
01-4727	Reimbursements	\$ 19,339.00
01-4901	Surplus Prior Year	\$ 767,369.00
02-4205	National Forest Receipts	\$ 23,501.00
02-4806	Interest	\$ 2,016.00
02-4901	Surplus Prior Year	\$ 5,830.00
03-4901	Surplus Prior Year	\$ 14,124.00
04-4508-E	LGEDF Grant - Sheriff Vehicles	\$ 86,348.00
04-4806	Interest	\$ 4,905.00
04-4901	Surplus Prior Year	\$ 117,341.00
09-4901	Surplus Prior Year	\$ 100,331.00
12-4727	Reimbursements	\$ 74.00
12-4901	Surplus Prior Year	\$ 571.00
23-4901	Surplus Prior Year	\$ 74,507.00
75-4901	Surplus Prior Year	\$ 4,182.00
87-4806	Interest	\$ 1,667.00
87-4901	Surplus Prior Year	\$ 59,444.00
		\$ 1,354,875.00

B. Increase / Decrease expenditure accounts:

Account Code	Description	Amount
01-5212-366A	Litter Abatement Grant	\$ 54,194.00
01-9200-999	Reserve for Transfer	\$ 805,840.00
02-9200-999	Reserve for Transfer	\$ 19,596.00
02-9500-902	School Board Payment	\$ 11,751.00
03-9200-999	Reserve for Transfer	\$ 14,124.00
04-9200-999	Reserve for Transfer	\$ 208,594.00
09-9200-999	Reserve for Transfer	\$ 100,331.00
12-9200-999	Reserve for Transfer	\$ 645.00
23-9200-999	Reserve for Transfer	\$ 74,507.00
75-9200-999	Reserve for Transfer	\$ 4,182.00
87-9200-999	Reserve for Transfer	\$ 61,111.00
		\$ 1,354,875.00

Section Two: The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes.

Approved by the Fiscal Court of Whitley County, Kentucky, this day, the 14TH day of Feb, 2008.

(SIGNED) [Signature]
COUNTY JUDGE EXECUTIVE



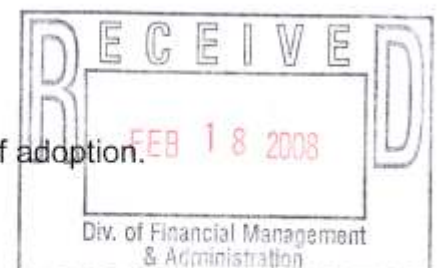
Approved as to form and classification this day, the 18TH day of FEBRUARY, 2008.

(SIGNED) [Signature]
STATE LOCAL FINANCE OFFICER

This budget ordinance amendment was duly adopted by the Fiscal Court of Whitley County,

Kentucky, this day, the 13TH day of MARCH, 2008.

(SIGNED) [Signature]
COUNTY JUDGE EXECUTIVE



Return one copy to the State Local Finance Office within fifteen days of adoption.