



AN ORDINANCE relating to the annual budget and amendment thereof:

Whereas the County of Whitley has realized unbudgeted receipts from the following funds: Gen, Road, Jail, LGEA, Tourism and 911 Funds.

Be it ordained by the Fiscal Court of County of Whitley, Commonwealth of Kentucky:

Section One: The budget for fiscal year 2007 – 2008 is amended to:

A. Increase/Decrease the receipts of County Funds by: \$ 472,606.00 to include unbudgeted receipts from:

RECEIPTS

Account Code	Description	Amount
01-4101	Real Property	\$ 35,845.00
01-4102	Personal Property Tax	\$ 42,805.00
01-4103	Motor Vehicle	\$ 7,322.00
01-4107	Unmined Mineral Tax	\$ 19,488.00
01-4120	Other AD Valorem	\$ 4,028.00
01-4135	Deed Tax	\$ 2,962.00
01-4302	County Clerk Excess Fees	\$ 85,528.00
01-4728	Donations	\$ 1,950.00
01-4806	Interest	\$ 3,026.00
02-4519	Munciple Road Aid -Uninc	\$ 18,564.00
02-4806	Interest	\$ 9,526.00
03-4534	Jail Medical Payments	\$ 11,988.00
03-4536	Contract with Counties	\$ 69,367.00
03-4557	Class D Felon Payments	\$ 48,415.00
03-4702	Telephone Commissions	\$ 9,891.00
03-4731	MISC Revenue	\$ 1,930.00
04-4508-B	LGEDF Grant - WC Road Department	\$ 94,400.00
04-4806	Interest	\$ 1,828.00
75-4806	Interest	\$ 120.00
87-4562	Wireless Telephone 911 Surcharge	\$ 1,704.00
87-4806	Interest	\$ 1,919.00
		\$ 472,606.00

B. Increase / Decrease expenditure accounts:

Appropriations

Account Code	Description	Amount
01-9200-999	Reserve for Transfer	\$ 202,954.00
02-9200-999	Reserve for Transfer	\$ 28,090.00

03-9200-999	Reserve for Transfer	\$ 141,591.00
04-9200-999	Reserve for Transfer	\$ 96,228.00
75-9200-999	Reserve for Transfer	\$ 120.00
87-9200-999	Reserve for Transfer	\$ 3,623.00
		\$ 472,606.00

Section Two: The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes.

Approved by the Fiscal Court of Whitley County, Kentucky, this day, the 8TH day of MAY, 2008.

(SIGNED) [Signature]
COUNTY JUDGE EXECUTIVE

Approved as to form and classification this day, the 12TH day of MAY, 2008.

(SIGNED) [Signature]
STATE LOCAL FINANCE OFFICER

This budget ordinance amendment was duly adopted by the Fiscal Court of Whitley County, Kentucky, this day, the 12TH day of JUNE, 2008.

(SIGNED) [Signature]
COUNTY JUDGE EXECUTIVE

Return one copy to the State Local Finance Office within fifteen days of adoption.