

AN Emergency ORDINANCE relating to the annual budget and amendment thereof:  
Related to additional OPT disbursements for all Municipalities.



Whereas the County of Whitley has realized unbudgeted receipts from the following funds:  
General., Road, Jail, LGEA, Ambulance and Occupational Tax

Be it ordained by the Fiscal Court of County of Whitley, Commonwealth of Kentucky:

**Section One:** The budget for fiscal year 2011 – 2012 is amended to:

A. Increase/Decrease the receipts of the Funds by: \$ 241,508.00 to include unbudgeted receipts from:

**RECEIPTS**

Account Code	Description	Amount
01-4102	Personal Property Taxes	\$ 7,152.00
01-4103	Motor Vehicle	\$ 27,371.00
01-4501	Omitted Property Taxes	\$ 289.00
01-4727	Reimbursements	\$ 18,223.00
01-4910	Transfer in	\$ 82,223.00
02-4731	MISC Revenue	\$ 4,258.00
03-4534	Jail Medical Payments	\$ 10,315.00
03-4535	Court Cost - Jail Operations HB452	\$ 185.00
03-4538	DUI Fees - State	\$ 1,875.00
03-4555	State Inmates - Work Program	\$ 12,812.00
03-4567	Court Cost - Supplement HB13	\$ 4,556.00
03-4702	Telephone Commissions	\$ 3,985.00
03-4731	MISC Revenue	\$ 562.00
03-4799	Medical Cost Recovered	\$ 869.00
04-4527	LGEA Coal Producing	\$ 102,412.00
04-4806	Interest	\$ 143.00
09-4608-A	Contracted Collections	\$ 280.00
09-4727	Reimbursements	\$ 281.00
23-4134	Occupational License Fee/Tax	\$ 45,940.00
23-4909	Transfer Out	\$ (82,223.00)
		<b>\$ 241,508.00</b>

B. Increase / Decrease expenditure accounts:

**Appropriations**

Account Code	Description	Amount
01-9200-999	Reserve for Transfer	\$ 135,258.00

02-9200-999	Reserve for Transfer	\$ 4,258.00
03-9200-999	Reserve for Transfer	\$ 34,597.00
04-9200-999	Reserve for Transfer	\$ 102,555.00
09-9200-999	Reserve for Transfer	\$ 561.00
23-9200-999	Reserve for Transfer	\$ (44,178.00)
23-9500-902-A	City of Corbin	\$ 1,735.00
23-9500-902-B	City of Williamsburg	\$ 6,722.00
		\$ 241,508.00

**Section Two:** The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes.

This emergency budget ordinance amendment was duly adopted by the Fiscal Court of Whitley County,

Kentucky, this day, the 15<sup>th</sup> day of MAY, 2012.

(SIGNED)   
COUNTY JUDGE EXECUTIVE

Return one copy to the State Local Finance Office within fifteen days of adoption.